

Adult Social Care

Executive Lead: Councillor Parrott

Responsible Officer: Caroline Taylor

2015/16 Restated Revenue Budget	Children's Services Five Year Funding Strategy *	2016/17 Base Budget	Changes in Funding for 2016/17 Build	Estimated Net Reduction in Funding	Identified Service Pressures (e.g. NI Increase)	Children's Services Five Year Funding Strategy **	Children's Services Investment (held on contingency)	Inflation	Savings		Ring-fenced 2016/17 Budget Reductions transferred to Finance	Total
									Deferral of 2015/16 savings to 2016/17	2016/17 Proposed Savings and Income		
37,952	0	37,952	0	0	9	0	0	391	(1,566)	(2,215)	0	34,571

(All figures £000s)

* Removal of Year 1 funding

** Additional of Year 2 funding